

ROY COOPER • Governor MANDY COHEN, MD, MPH . Secretary MICHAEL BECKETTS, MSW, MS, MED . Assistant Secretary for Human Services

The North Carolina Emergency Solutions Grants Program

FY20-21 Application Timeline and Continuum of Care Fair Share

Anticipated Timeline

The FY20-21 NC ESG Program application is projected to be released in August 2020, with an anticipated due date of Friday, October 16th. Award decisions will be announced in mid-November. New contracts with project applicants or fiscal sponsors will be executed by January 1, 2021. Contracts will be effective January 1 – December 31, 2021.

Continuum of Care Applications

Project applicants must apply through their Continuum of Care or Local Planning Area. Continuum of Care / Local Planning Areas are responsible for completing the regional application and holding a local competitive process to determine which projects will be submitted to the ESG office for funding.

The 2020-21 Continuums of Care Areas are:

- NC-500 Forsyth
- NC-501 Buncombe
- NC-502 Durham
- NC-503 Balance of State Region 1
- NC-503 Balance of State Region 2
- NC-503 Balance of State Region 3
- NC-503 Balance of State Region 4
- NC-503 Balance of State Region 5
- NC-503 Balance of State Region 6
- NC-503 Balance of State Region 7 NC-503 Balance of State Region 8
- NC-503 Balance of State Region 9
- NC-503 Balance of State Region 10
- NC-503 Balance of State Region 11
- NC-503 Balance of State Region 12
- NC-503 Balance of State Region 13
- NC-504 Guilford
- NC-505 Mecklenburg
- NC-506 Tri-Hic (Brunswick/New Hanover/Pender)
- NC-507 Wake
- NC-509 Gaston/Lincoln/Cleveland
- NC-511 Cumberland
- NC-513 Orange
- NC-516 Northwest

Available Funding

The U.S. Department of Housing and Urban Development allocated \$5,342,722 to the NC State ESG Program. A portion, 7.5% or \$400,704 is for admin costs incurred by the State or subrecipients that are units of local government. The remaining funds, \$4,942,018 will be distributed to subrecipients for program costs. The amount that each Continuum of Care / Local Planning Area is eligible to apply for is the "NC ESG Fair Share".

No more than 60% of funds can be used for Emergency Response Services (Street Outreach and Emergency Shelter). While there is a maximum percent for Emergency Services, there is no maximum for Housing Stability (Rapid Re-Housing, HMIS, and Targeted Prevention). This means a Continuum of Care / Local Planning Area may choose to apply for the full 60% of Emergency Response funding or use some of that funding for Housing Stability Activities. The chart below shows the funding that each Continuum of Care / Local Planning Area may apply for during the FY19-20 competition.

Continuum of Care		NC ESG Fair Share		Emergency (60% ma		Housing Stability (40% minimum)		
NC-500	Forsyth	\$	212,497	\$	127,498	\$	84,999	
NC-501	Buncombe	\$	128,271	\$	76,962	\$	51,309	
NC-502	Durham	\$	172,368	\$	103,421	\$	68,974	
NC-503-R1	BoS Region1	\$	127,129	\$	76,277	\$	50,852	
NC-503-R2	Bos Region 2	\$	118,872	\$	71,323	\$	47,549	
NC-503-R3	BoS Region 3	\$	192,703	\$	115,622	\$	77,081	
NC-503-R4	BoS Region 4	\$	170,170	\$	102,102	\$	68,068	
NC-503-R5	BoS Region 5	\$	305,300	\$	183,180	\$	122,120	
NC-503-R6	BoS Region 6	\$	200,232	\$	120,139	\$	80,093	
NC-503-R7	BoS Region 7	\$	367,722	\$	220,633	\$	147,089	
NC-503-R8	BoS Region 8	\$	169,967	\$	101,980	\$	67,987	
NC-503-R9	BoS Region 9	\$	232,011	\$	139,206	\$	92,805	
NC-503-R10	BoS Region 10	\$	236,814	\$	142,088	\$	94,726	
NC-503-R11	BoS Region 11	\$	109,694	\$	65,816	\$	43,878	
NC-503-R12	BoS Region 12	\$	152,648	\$	91,589	\$	61,059	
NC-503-R13	BoS Region 13	\$	149,716	\$	89,830	\$	59,886	
NC-504	Guilford	\$	276,898	\$	166,139	\$	110,759	
NC-505	Mecklenburg	\$	506,479	\$	303,887	\$	202,592	
NC-506	Tri-Hic	\$	164,219	\$	98,531	\$	65,688	
NC-507	Wake	\$	401,185	\$	240,711	\$	160,474	
NC-509	Gaston-Lincoln-Cleveland	\$	189,659	\$	113,795	\$	75,864	
NC-511	Cumberland	\$	131,390	\$	78,834	\$	52,556	
NC-513	Orange	\$	101,825	\$	61,095	\$	40,730	
NC-516	Northwest	\$	124,249	\$	74,549	\$	49,700	

Calculation of Distribution of Funds

To establish a fair distribution of program funds, the NC ESG Program uses the Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) Pro Rata Formula as the basis for determining the amount of eligible funding for each Continuum of Care. Six entitlement communities receive ESG funding directly from HUD. The chart below shows the allocations from HUD for the six entitlements and the NC ESG Program (funds allocated to the state).

Grantee	FY20 HUD Allocation	Admin	Program
Charlotte	\$ 512,016.00	\$ 38,401.20	\$ 473,614.80
Durham	\$ 174,691.00	\$ 13,101.82	\$ 161,589.18
Greensboro	\$ 195,930.00	\$ 14,694.75	\$ 181,235.25
Raleigh	\$ 275,598.00	\$ 20,669.85	\$ 254,928.15
Wake	\$ 181,772.00	\$ 13,632.90	\$ 168,139.10
Winston-Salem	\$ 191,617.00	\$ 14,371.28	\$ 177,245.72
NC State ESG	\$ 5,342,722.00	\$ 400,704.15	\$ 4,942,017.85
Total NC ESG	\$ 6,874,346.00	\$ 515,575.95	\$ 6,358,770.05

The allocation that these entitlements receive from HUD are considered when determining each Continuum of Care's eligible amount. The CoC Pro Rata percentage is multiplied by the total amount of ESG funds allocated to North Carolina (NC State ESG + entitlements). This is the total amount that each Continuum of Care should have as its fair share of ESG funding. The allocation each CoC / LPA receives <u>is the larger</u> of the Pro Rata percentage multiplied by the total amount of ESG funds allocated or \$100,000.

For communities that do not receive entitlement funding from HUD, the full amount will come from the NC ESG Program. For entitlement communities, the amount received directly from HUD will be subtracted from their fair share, so only a portion of the fair share is awarded through the NC ESG Program. The chart below shows the total fair share for each entitlement community with the amount of program funding administered by the local government and the NC ESG Program.

Continuum of Care		ESG Fair Share Total (entitlement + state)		ESG Entitlement		NC ESG Fair Share	
NC-500	Forsyth	\$	389,743	\$	177,246	\$	212,497
NC-502	Durham	\$	333,957	\$	161,589	\$	172,368
NC-504	Guilford	\$	458,133	\$	181,235	\$	276,898
NC-505	Mecklenburg	\$	980,094	\$	473,615	\$	506,479
NC-507	Wake	\$	824,252	\$	423,067	\$	401,185

^{*}NC-507 Wake has two entitlement funds administered separately by the City of Raleigh and Wake County. These funds have been combined in the chart.

Chris Battle	Lisa Worth
ESG Homeless Programs Coordinator	ESG Homeless Programs Coordinator
Division of Aging and Adult Services	Division of Aging and Adult Services
North Carolina Department of Health and Human	North Carolina Department of Health and Human
Services	Services
919-855-4984 office	919-855-4993 office
Chris.Battle@dhhs.nc.gov	Lisa.Worth@dhhs.nc.gov

Community ESG Email: ncesg@dhhs.nc.gov

2101 Mail Service Center Raleigh, NC 27699-2101